

FISCAL YEAR 2008, QUARTER ENDING 6/30/08

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Quarter Ending	Percent Change	FY08	FY07	Percent Change	Biennial	Prior Biennial	Percent Change
	6/30/08	6/30/07		7/1/07-6/30/08	7/1/06-6/30/07		7/1/06 - 6/30/08	7/1/04-6/30/06	
Audiology/Speech Pathology	\$26,705	\$53,499	-150%	\$26,705	\$53,499	-150%	\$26,705	\$149,080	-118%
Counseling	\$433,987	\$333,806	30%	\$433,987	\$333,806	30%	\$433,987	\$452,559	-4%
Dentistry	\$339,506	\$395,287	14%	\$339,506	\$395,287	14%	\$339,506	\$532,651	-36%
Funeral Directing	\$26,017	\$4,024	-747%	\$26,017	\$4,024	-747%	\$26,017	\$55,722	-147%
Long Term Care Administrator	\$9,066	\$90,373	-90%	\$9,066	\$90,373	-90%	\$9,066	\$2,729,401	-100%
Medicine	\$2,979,449	\$2,806,038	6%	\$2,979,449	\$2,806,038	6%	\$2,979,449	\$5,008,815	-41%
Nursing (includes CNAs)	\$3,591,177	\$5,477,815	-34%	\$3,591,177	\$5,477,815	-34%	\$3,591,177	\$53,848	6569%
Optometry	\$182,511	\$381,208	-52%	\$182,511	\$381,208	-52%	\$182,511	\$449,800	-59%
Pharmacy	\$1,135,650	\$1,019,493	11%	\$1,135,650	\$1,019,493	11%	\$1,135,650	\$1,604,529	-29%
Physical Therapy	\$183,097	\$425,926	-57%	\$183,097	\$425,926	-57%	\$183,097	\$552,338	-67%
Psychology	\$200,994	\$134,055	50%	\$200,994	\$134,055	50%	\$200,994	\$247,036	-19%
Social Work	\$129,523	\$438,514	-70%	\$129,523	\$438,514	-70%	\$129,523	\$366,986	-65%
Veterinary Medicine	\$148,069	\$59,032	-351%	\$148,069	\$59,032	-351%	\$148,069	\$385,667	-138%
TOTAL	\$8,358,567	\$10,721,498	-22%	\$8,358,567	\$10,721,498	-22%	\$8,358,567	\$11,224,970	-26%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.